

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Obligation (2019)			Budget Year Obligation Program (2020)											
		Actual Jan.1-Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+ 10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Subsidies	101277	4,640,799	473,237	5,114,036	12,400,745	-	-	-	-	-	11,238,245	387,498	387,501	387,501	12,400,745	
Operations																
OO : Access to electrification expanded																
NATIONAL RURAL ELECTRIFICATION PROGRAM																
Sitio Electrification Sub-program																
Locally-Funded Project(s)	310101200000000	594,707	473,237	1,067,944	1,531,263	-	-	-	-	-	368,763	387,498	387,501	387,501	1,531,263	
Sitio Electrification Project	310101200001000	594,707	268,237	862,944	1,162,500							387,498	387,501	387,501	1,162,500	
Electrification of LGU/NGO Resettlement Sites	310101200003000			-	122,926						122,926				122,926	
Quick Response Fund	310101200004000		20,000	20,000	100,000						100,000				100,000	
Phil. Counterpart on JICA Donation				-	145,837						145,837				145,837	
Installation of Solar Panels in Public Schools			20,000	20,000	-						-				-	
Strategized Sitio Electrification for Off-grid Rural Electrification through Renewable Energy	310101200007000		12,000	12,000	-						-				-	
Strategized Household Electrification for Off-grid Rural Electrification through Renewable Energy	310101200008000		153,000	153,000	-						-				-	
AUTOMATIC APPROPRIATION																
Conversion of NG Advances into Subsidy (Book entry)		4,046,092		4,046,092	10,869,482						-	10,869,482				10,869,482

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NEP Level

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Manual submission; Technical problems on URS v.2 for.